

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>93</div>				
% of Funds Committed	<div>98.51</div> %	<div>93.02</div> %	<div>4</div>	<div>93.55</div> %	<div>88</div>	<div>91</div>	
% of Funds Disbursed	<div>84.47</div> %	<div>85.70</div> %	<div>46</div>	<div>86.03</div> %	<div>36</div>	<div>35</div>	
Leveraging Ratio for Rental Activities	<div>2.52</div>	<div>5.84</div>	<div>65</div>	<div>4.83</div>	<div>36</div>	<div>31</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>93.76</div> %	<div>73.48</div> %	<div>23</div>	<div>81.34</div> %	<div>38</div>	<div>47</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>77.95</div> %	<div>69.70</div> %	<div>33</div>	<div>70.65</div> %	<div>53</div>	<div>57</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>74.83</div> %	<div>81.37</div> %	<div>69</div>	<div>81.57</div> %	<div>25</div>	<div>24</div>	
% of 0-30% AMI Renters to All Renters***	<div>40.82</div> %	<div>41.01</div> %	<div>47</div>	<div>45.66</div> %	<div>40</div>	<div>39</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.32</div> %	<div>96.42</div> %	<div>31</div>	<div>96.25</div> %	<div>49</div>	<div>50</div>	
Overall Ranking:			In State: <div>31</div> / <div>93</div>		Nationally: <div>51</div>	<div>49</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$61,298</div>	<div>\$35,678</div>		<div>\$27,146</div>	<div>147</div> Units	<div>50.90</div> %	
Homebuyer Unit	<div>\$75,708</div>	<div>\$21,129</div>		<div>\$15,140</div>	<div>9</div> Units	<div>3.10</div> %	
Homeowner-Rehab Unit	<div>\$0</div>	<div>\$27,430</div>		<div>\$20,860</div>	<div>0</div> Units	<div>0.00</div> %	
TBRA Unit	<div>\$1,014</div>	<div>\$2,699</div>		<div>\$3,210</div>	<div>133</div> Units	<div>46.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Barbara CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$99,649	\$240,542	\$0
State:*	\$137,282	\$115,376	\$28,718
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	48.6	11.1	0.0	41.4	Single/Non-Elderly:	34.2	0.0	0.0	33.1
Black/African American:	6.2	0.0	0.0	6.0	Elderly:	15.1	0.0	0.0	11.3
Asian:	0.7	0.0	0.0	0.0	Related/Single Parent:	22.6	22.2	0.0	36.8
American Indian/Alaska Native:	0.7	0.0	0.0	0.0	Related/Two Parent:	21.2	77.8	0.0	6.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.8	0.0	0.0	12.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	11.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.8					
Asian/Pacific Islander:	1.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	42.5	77.8	0.0	51.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	47.9	0.0	0.0	45.1	Section 8:	25.3	0.0 [#]		
2 Persons:	15.8	11.1	0.0	22.6	HOME TBRA:	0.0			
3 Persons:	15.1	22.2	0.0	18.0	Other:	3.4			
4 Persons:	13.7	44.4	0.0	9.0	No Assistance:	71.2			
5 Persons:	6.2	0.0	0.0	1.5					
6 Persons:	1.4	0.0	0.0	2.3					
7 Persons:	0.0	22.2	0.0	0.8					
8 or more Persons:	0.0	0.0	0.0	0.8	# of Section 504 Compliant Units / Completed Units Since 2001	1			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Barbara State: CA Group Rank: 51
 (Percentile)
 State Rank: 31 / 93 PJs Overall Rank: 49
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	93.76	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	77.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	99.32	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

